

**APPENDIX A**

**HUNTINGDONSHIRE DISTRICT COUNCIL**

**PROPERTY PERFORMANCE INDICATORS 2005 AND 2006**

**PMI 1 CONDITION AND REQUIRED MAINTENANCE (National Indicator)**

1A. % of gross internal floor space in condition categories A-D

	Operational		Non-Operational	
	31.3.05	31.3.06	31.3.05	31.3.06
A. Good	4.5	5	22	22
B. Satisfactory.	85.5	90	77	77
C. Poor	10	5	-	-
D. Bad	0	0	1	1

	2005	2006
Operational Gross Internal Area (sq metres)	27,124	27,260
Non-Operational Gross Internal Area (sq metres)	13,709	13,709

1B. Required maintenance by cost

- (i) Total cost in priority levels 1-3: £2,962,500 (31.3.05)  
£5,496,000 (31.3.06)
- (ii) As a % in priority Levels 1-3

	Operational		Non-Operational	
	31.3.05	31.3.06	31.3.05	31.3.06
1. Urgent	1	1	2	1
2. Essential (2 years)	53	55	23	26
3. Desirable (3-5 years)	46	44	75	73
	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

*Note: The total cost includes essential maintenance costs for leisure centres and public toilets programmed over the next five years.*

1C. Annual percentage change to total maintenance: 97%

1D. (i) Total spend on maintenance in 2005/06: £378,469

(ii) Total spend on maintenance per sq metre: £9.24

(iii) Percentage split of total maintenance: planned - 36%  
responsive - 64%

## PMI 2 ENVIRONMENTAL PROPERTY ISSUES

		2005	2006
2A	Energy costs per square metre	£11.33	£11.25
	Energy consumption kwh per square metre	N/A	*
2B	Water costs per square metre	£2.42	£6.11
	Water consumption by volume m3 per square m	N/A	*
2C	CO2 emissions in tonnes per square metre	0.117	0.10

\* information has been collected on individual properties

## PMI 3 SUITABILITY SURVEYS

**Undertaken over the last 5 years for operational properties:**

3A % of the portfolio by gross  
internal area (GIA) : 100%

3B Number of properties : 37

## PMI 4 BUILDING ACCESSIBILITY SURVEYS

**Access audit undertaken for operational properties:**

4A % of the portfolio by GIA : 0

4B Number of properties : 0

**Accessibility plan in place:**

4C % of portfolio : 0

4D Number of properties : 0

*Note: inspections of all operational properties for the audit will take place over a two year period.*